## Proposal Project Plan as of 31 January 2014

Activities	Start	Finish	Duration (days)	Week1	Week2	Week3 Wee	k4 Week5	Week6	Week7	Week8	Week9	Week10	Week11	Week12	Week13	Week14	Week15 V	Week16 We	k17 Week18	Week19	Week20	Week21	Week22	Week23 V	eek24 Wee	k25 Week2	26 Week27
1.0 Project Proposal	14-lan-14	4 24-Jan-14			4																						
2.0 Project Management Plan		4 5-May-14																									
2.1 Schedule		4 5-May-14																									
2.2 Resource, Cost / Budget		4 5-May-14																									
2.3 Communications		, 4 5-May-14																									
2.4 Reporting and Approvals		, 4 5-May-14																									
3.0 Process Model		4 21-Feb-14																									
3.1 Process flow (current)	11-Feb-14	4 21-Feb-14	11																								
4.0 Data Model	25-Feb-14	14-Mar-14	11							no resource			↓														
5.0 Specification	18-Mar-14	4 28-Mar-14	11																								
5.1 Process map (future)	18-Mar-14	4 22-Mar-14	5																								
5.2 Process detail table (future)	18-Mar-14	4 22-Mar-14	5																								
5.3 Functional requirements	23-Mar-14	4 28-Mar-14	6																								
6.0 Security Plan	1-Apr-14	4 11-Apr-14	11																								
7.0 Presentation	15-Apr-14	4 21-Apr-14	7																								
8.0 Report	15-Apr-14	4 28-Apr-14	14																								
9.0 Project Approval	milestone	28-Apr-14	0																								
10.0 Development	29-Apr-14	4 13-Jun-14	46															$\checkmark$									
10.1 Execution Plan	•	4 5-May-14																									
10.2 Procurement	5-May-14	4 9-May-14	5																								
10.3 Develop/Program	12-May-14	4 13-Jun-14																									
11.0 Testing	16-Jun-14	4 3-Jul-14	13																				$\rightarrow$				
11.1 Functional Testing		4 18-Jun-14																									
11.2 User Acceptance Testing		4 20-Jun-14																									
11.3 Final Acceptance Testing	30-Jun-14	4 3-Jul-14	4																								
12.0 Defect Resolution	23-Jun-14	4 27-Jun-14	5																								
13.0 Support and Maintenance Plan	23-Jun-14	4 27-Jun-14	5																					$\sim$			
13.1 Training	23-Jun-14	4 27-Jun-14	5																								
13.2 User Guides and Help Guides	23-Jun-14	4 27-Jun-14	5																						↓		
14.0 Product Acceptance	milestone	3-Jul-14	0																						• •		
15.1 Deployment	7-Jul-14																										or
15.2 Pilot	7-Jul-14	4 11-Jul-14	5																								
15.3 Bubble Support	7-Jul-14																										
15.4 Ongoing Operations	milestone	11-Jul-14	0			J																					or
						31 January 201	4																				
						51 Junuary 201																					

